

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 September 2018 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	21.830.878	5.950.000	2.914.900	7.636.727	5.329.251	4.515.846	75,90%	2.002.001	68,68%	5.204.066	68,15%	2.738.572	51,39%	14.460.485	66,24%
2	BBP Padi	108.616.324	15.070.000	7.797.100	65.929.798	19.819.426	11.027.182	73,17%	4.974.916	63,80%	25.471.549	38,63%	4.893.994	24,69%	46.367.641	42,69%
3	Balitkabi	34.692.330	15.038.000	3.888.250	12.657.343	3.108.737	12.326.818	81,97%	2.740.573	70,48%	9.749.907	77,03%	1.701.585	54,74%	26.518.882	76,44%
4	Balitsereal	36.391.022	14.025.000	3.388.700	9.046.431	9.930.891	11.316.974	80,69%	2.210.771	65,24%	5.877.874	64,97%	3.306.911	33,30%	22.712.529	62,41%
5	Lolitungro	10.007.101	2.223.687	1.184.500	3.091.914	3.507.000	1.497.904	67,36%	876.539	74,00%	2.588.388	83,71%	369.032	10,52%	5.331.863	53,28%
	Jumlah	211.537.655	52.306.687	19.173.450	98.362.213	41.695.305	40.684.724	77,78%	12.804.800	66,78%	48.891.783	49,71%	13.010.093	31,20%	115.391.400	54,55%