

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Oktober 2018 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	21.830.878	5.950.000	2.914.900	7.636.727	5.329.251	4.934.880	82,94%	2.235.650	76,70%	6.185.343	80,99%	3.850.090	72,24%	17.205.963	78,81%
2	BBP Padi	108.616.324	15.070.000	7.797.100	65.929.798	19.819.426	11.882.476	78,85%	5.614.879	72,01%	37.605.384	57,04%	6.308.226	31,83%	61.410.964	56,54%
3	Balitkabi	34.692.330	15.038.000	3.888.250	12.657.343	3.108.737	12.492.067	83,07%	3.048.039	78,39%	10.429.559	82,40%	1.944.677	62,56%	27.914.343	80,46%
4	Balitsereal	36.391.022	14.025.000	3.388.700	9.046.431	9.930.891	11.439.780	81,57%	2.598.319	76,68%	6.759.448	74,72%	3.781.431	38,08%	24.578.978	67,54%
5	Lolitungro	10.007.101	2.223.687	1.184.500	3.091.914	3.507.000	1.624.606	73,06%	961.942	81,21%	2.831.664	91,58%	736.068	20,99%	6.154.280	61,50%
	Jumlah	211.537.655	52.306.687	19.173.450	98.362.213	41.695.305	42.373.809	81,01%	14.458.829	75,41%	63.811.398	64,87%	16.620.491	39,86%	137.264.529	64,89%