

## Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 November 2018 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	21.830.878	5.950.000	2.914.900	7.636.727	5.329.251	5.362.958	90,13%	2.468.143	84,67%	6.793.065	88,95%	5.041.245	94,60%	19.665.411	90,08%
2	BBP Padi	108.616.324	15.070.000	7.797.100	65.929.798	19.819.426	12.931.705	85,81%	6.356.708	81,53%	44.429.460	67,39%	7.986.542	40,30%	71.704.415	66,02%
3	Balitkabi	34.692.330	15.038.000	3.888.250	12.657.343	3.108.737	14.410.779	95,83%	3.411.712	87,74%	11.626.279	91,85%	2.374.501	76,38%	31.823.271	91,73%
4	Balitsereal	36.391.022	14.025.000	3.388.700	9.046.431	9.930.891	13.297.777	94,81%	2.770.561	81,76%	7.263.912	80,30%	4.129.561	41,58%	27.461.811	75,46%
5	Lolittungro	10.007.101	2.223.687	1.184.500	3.091.914	3.507.000	1.749.175	78,66%	1.000.782	84,49%	2.888.232	93,41%	742.428	21,17%	6.380.617	63,76%
	<b>Jumlah</b>	<b>211.537.655</b>	<b>52.306.687</b>	<b>19.173.450</b>	<b>98.362.213</b>	<b>41.695.305</b>	<b>47.752.394</b>	<b>91,29%</b>	<b>16.007.906</b>	<b>83,49%</b>	<b>73.000.949</b>	<b>74,22%</b>	<b>20.274.277</b>	<b>48,62%</b>	<b>157.035.525</b>	<b>74,24%</b>