

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Mei 2018 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	21.830.878	5.950.000	2.914.900	7.636.727	5.329.251	2.106.528	35,40%	910.075	31,22%	2.961.870	38,78%	135.737	2,55%	6.114.209	28,01%
2	BBP Padi	108.616.324	15.070.000	7.797.100	65.929.798	19.819.426	5.240.242	34,77%	2.832.968	36,33%	8.335.448	12,64%	1.389.532	7,01%	17.798.190	16,39%
3	Balitkabi	34.692.330	15.038.000	3.888.250	12.657.343	3.108.737	6.309.398	41,96%	1.562.912	40,20%	5.802.507	45,84%	1.264.115	40,66%	14.938.932	43,06%
4	Balitsereal	36.391.022	14.025.000	3.388.700	9.046.431	9.930.891	5.688.658	40,56%	1.067.496	31,50%	3.089.685	34,15%	751.926	7,57%	10.597.766	29,12%
5	Lolitungro	10.007.101	2.223.687	1.184.500	3.091.914	3.507.000	893.675	40,19%	495.273	41,81%	1.615.977	52,26%	256.942	7,33%	3.261.867	32,60%
	Jumlah	211.537.655	52.306.687	19.173.450	98.362.213	41.695.305	20.238.502	38,69%	6.868.724	35,82%	21.805.487	22,17%	3.798.251	9,11%	52.710.964	24,92%