

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 Maret 2018 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	21.830.878	5.950.000	2.914.900	7.636.727	5.329.251	1.245.827	20,94%	447.639	15,36%	1.460.734	19,13%	130.328	2,45%	3.284.527	15,05%
2	BBP Padi	108.616.324	15.070.000	7.797.100	65.929.798	19.819.426	3.067.791	20,36%	1.408.821	18,07%	1.414.491	2,15%	64.929	0,33%	5.956.031	5,48%
3	Balitkabi	34.692.330	15.038.000	3.888.250	12.657.343	3.108.737	4.103.316	27,29%	867.708	22,32%	2.955.132	23,35%	539.617	17,36%	8.465.772	24,40%
4	Balitsereal	36.391.022	14.025.000	3.388.700	9.046.431	9.930.891	3.668.185	26,15%	365.670	10,79%	1.255.328	13,88%	0	0%	5.289.182	14,53%
5	Lolittungro	10.007.101	2.223.687	1.184.500	3.091.914	3.507.000	508.431	22,86%	248.639	20,99%	780.773	25,25%	12.220	0,35%	1.550.063	15,49%
	Jumlah	211.537.655	52.306.687	19.173.450	98.362.213	41.695.305	12.593.550	24,08%	3.338.476	17,41%	7.866.458	8,00%	747.094	1,79%	24.545.577	11,60%