

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 Juni 2018 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	21.830.878	5.950.000	2.914.900	7.636.727	5.329.251	2.898.966	48,72%	1.153.035	39,56%	3.355.022	43,93%	498.530	9,35%	7.905.553	36,21%
2	BBP Padi	108.616.324	15.070.000	7.797.100	65.929.798	19.819.426	7.054.645	46,81%	3.307.511	42,42%	11.000.475	16,69%	1.493.891	7,54%	22.856.521	21,04%
3	Balitkabi	34.692.330	15.038.000	3.888.250	12.657.343	3.108.737	9.214.295	61,27%	1.854.510	47,70%	6.715.099	53,05%	1.264.115	40,66%	19.048.019	54,91%
4	Balitsereal	36.391.022	14.025.000	3.388.700	9.046.431	9.930.891	8.382.192	59,77%	1.287.578	38,00%	3.711.208	41,02%	1.363.234	13,73%	14.744.212	40,52%
5	Lolittungro	10.007.101	2.223.687	1.184.500	3.091.914	3.507.000	1.001.722	45,05%	616.624	52,06%	1.809.453	58,52%	369.032	10,52%	3.796.831	37,94%
	Jumlah	211.537.655	52.306.687	19.173.450	98.362.213	41.695.305	28.551.820	54,59%	8.219.258	42,87%	26.591.258	27,03%	4.988.801	11,96%	68.351.137	32,31%