

## Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Juli 2018 dalam Ribuan Rupiah

| No. | Satker        | Pagu Anggaran      | Pagu Per Belanja  |                   |                   |                   | Realisasi Per Belanja |               |                  |               |                   |               |                  |               |                   |               |
|-----|---------------|--------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|---------------|------------------|---------------|-------------------|---------------|------------------|---------------|-------------------|---------------|
|     |               |                    | Pegawai           | Barang Ops        | Barang Non        | Modal             | Pegawai               | %             | Barang Ops       | %             | Barang Non        | %             | Modal            | %             | Total             | %             |
| 1   | Puslitbangtan | 21.830.878         | 5.950.000         | 2.914.900         | 7.636.727         | 5.329.251         | 3.667.619             | 61,64%        | 1.550.861        | 53,20%        | 3.970.763         | 52,00%        | 502.722          | 9,43%         | 9.691.965         | 44,40%        |
| 2   | BBP Padi      | 108.616.324        | 15.070.000        | 7.797.100         | 65.929.798        | 19.819.426        | 9.089.002             | 60,31%        | 3.851.919        | 49,40%        | 12.993.623        | 19,71%        | 3.505.239        | 17,69%        | 29.439.782        | 27,10%        |
| 3   | Balitkabi     | 34.692.330         | 15.038.000        | 3.888.250         | 12.657.343        | 3.108.737         | 10.186.429            | 67,74%        | 2.145.281        | 55,17%        | 7.780.389         | 61,47%        | 1.264.115        | 40,66%        | 21.376.214        | 61,62%        |
| 4   | Balitsereal   | 36.391.022         | 14.025.000        | 3.388.700         | 9.046.431         | 9.930.891         | 9.293.335             | 66,26%        | 1.581.165        | 46,66%        | 4.278.686         | 47,30%        | 2.128.814        | 21,44%        | 17.282.000        | 47,49%        |
| 5   | Lolitungro    | 10.007.101         | 2.223.687         | 1.184.500         | 3.091.914         | 3.507.000         | 1.238.845             | 55,71%        | 715.372          | 60,39%        | 2.032.261         | 65,73%        | 369.032          | 10,52%        | 4.355.509         | 43,52%        |
|     | <b>Jumlah</b> | <b>211.537.655</b> | <b>52.306.687</b> | <b>19.173.450</b> | <b>98.362.213</b> | <b>41.695.305</b> | <b>33.475.230</b>     | <b>64,00%</b> | <b>9.844.598</b> | <b>51,34%</b> | <b>31.055.722</b> | <b>31,57%</b> | <b>7.769.922</b> | <b>18,64%</b> | <b>82.145.471</b> | <b>38,83%</b> |