

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Januari 2018 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	21.830.878	5.950.000	2.914.900	7.636.727	5.329.251	763.947	12,84%	119.937	4,11%	429.190	5,62%	0	0%	1.313.075	6,01%
2	BBP Padi	108.616.324	15.070.000	7.797.100	65.929.798	19.819.426	951.336	6,31%	0	0%	0	0%	0	0%	951.336	0,88%
3	Balitkabi	34.692.330	15.038.000	3.888.250	12.657.343	3.108.737	956.117	6,36%	0	0%	0	0%	0	0%	956.117	2,76%
4	Balitsereal	36.391.022	14.025.000	3.388.700	9.046.431	9.930.891	865.290	6,17%	0	0%	0	0%	0	0%	865.290	2,38%
5	Lolittungro	10.007.101	2.223.687	1.184.500	3.091.914	3.507.000	235.153	10,57%	74.805	6,32%	65.077	2,10%	0	0%	375.035	3,75%
	Jumlah	211.537.655	52.306.687	19.173.450	98.362.213	41.695.305	3.771.844	7,21%	194.742	1,02%	494.267	0,50%	0	0,00%	4.460.853	2,11%