

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 28 Februari 2018 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	21.830.878	5.950.000	2.914.900	7.636.727	5.329.251	763.947	12,84%	119.937	4,11%	429.190	5,62%	0	0%	1.313.075	6,01%
2	BBP Padi	108.616.324	15.070.000	7.797.100	65.929.798	19.819.426	1.892.630	12,56%	670.025	8,59%	361.688	0,55%	49.929	0,25%	2.974.272	2,74%
3	Bal itkabi	34.692.330	15.038.000	3.888.250	12.657.343	3.108.737	3.014.892	20,05%	434.325	11,17%	1.411.030	11,15%	248.459	7,99%	5.108.706	14,73%
4	Balitsereal	36.391.022	14.025.000	3.388.700	9.046.431	9.930.891	1.858.140	13,25%	317.958	9,38%	719.515	7,95%	0	0%	2.895.613	7,96%
5	Lolittungro	10.007.101	2.223.687	1.184.500	3.091.914	3.507.000	257.011	11,56%	139.370	11,77%	319.873	10,35%	0	0%	716.253	7,16%
	Jumlah	211.537.655	52.306.687	19.173.450	98.362.213	41.695.305	7.786.621	14,89%	1.681.614	8,77%	3.241.296	3,30%	298.388	0,72%	13.007.919	6,15%