

## Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Desember 2018 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	21.830.878	5.950.000	2.914.900	7.636.727	5.329.251	5.821.240	97,84%	2.723.804	93,44%	7.528.195	98,58%	5.236.075	98,25%	21.309.314	97,61%
2	BBP Padi	108.616.324	15.070.000	7.797.100	65.929.798	19.819.426	14.072.025	93,38%	7.604.973	97,54%	56.244.471	85,31%	15.038.379	75,88%	92.959.848	85,59%
3	Balitkabi	34.692.330	15.038.000	3.888.250	12.657.343	3.108.737	14.647.724	97,40%	3.797.126	97,66%	12.498.993	98,75%	3.087.337	99,31%	34.031.181	98,09%
4	Balitsereal	36.391.022	14.025.000	3.388.700	9.046.431	9.930.891	13.510.256	96,33%	3.348.148	98,80%	9.009.831	99,60%	9.477.656	95,44%	35.345.892	97,13%
5	Lolittungro	10.007.101	2.223.687	1.184.500	3.091.914	3.507.000	1.769.168	79,56%	1.143.734	96,56%	3.086.553	99,83%	2.953.232	84,21%	8.952.687	89,46%
	<b>Jumlah</b>	<b>211.537.655</b>	<b>52.306.687</b>	<b>19.173.450</b>	<b>98.362.213</b>	<b>41.695.305</b>	<b>49.820.413</b>	<b>95,25%</b>	<b>18.617.786</b>	<b>97,10%</b>	<b>88.368.043</b>	<b>89,84%</b>	<b>35.792.679</b>	<b>85,84%</b>	<b>192.598.922</b>	<b>91,05%</b>