

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 April 2018 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	21.830.878	5.950.000	2.914.900	7.636.727	5.329.251	1.688.396	28,38%	678.613	23,28%	2.108.569	27,61%	130.328	2,45%	4.605.905	21,10%
2	BBP Padi	108.616.324	15.070.000	7.797.100	65.929.798	19.819.426	4.006.461	26,59%	2.066.773	26,51%	5.637.440	8,55%	327.412	1,65%	12.038.087	11,08%
3	Balitkabi	34.692.330	15.038.000	3.888.250	12.657.343	3.108.737	5.255.685	34,95%	1.112.917	28,62%	4.228.805	33,41%	592.747	19,07%	11.190.154	32,26%
4	Balitsereal	36.391.022	14.025.000	3.388.700	9.046.431	9.930.891	4.693.275	33,46%	869.140	25,65%	2.181.510	24,11%	35.900	0,36%	7.779.825	21,38%
5	Lolitungro	10.007.101	2.223.687	1.184.500	3.091.914	3.507.000	656.531	29,52%	388.050	32,76%	1.164.987	37,68%	12.220	0,35%	2.221.788	22,20%
	Jumlah	211.537.655	52.306.687	19.173.450	98.362.213	41.695.305	16.300.348	31,16%	5.115.493	26,68%	15.321.311	15,58%	1.098.607	2,63%	37.835.759	17,89%