

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Agustus 2018 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	21.830.878	5.950.000	2.914.900	7.636.727	5.329.251	4.100.995	68,92%	1.733.109	59,46%	4.733.150	61,98%	1.071.295	20,10%	11.638.550	53,31%
2	BBP Padi	108.616.324	15.070.000	7.797.100	65.929.798	19.819.426	9.956.372	66,07%	4.344.418	55,72%	20.475.640	31,06%	3.830.931	19,33%	38.607.361	35,54%
3	Balitkabi	34.692.330	15.038.000	3.888.250	12.657.343	3.108.737	11.305.378	75,18%	2.474.101	63,63%	8.602.516	67,96%	1.682.503	54,12%	24.064.497	69,37%
4	Balitsereal	36.391.022	14.025.000	3.388.700	9.046.431	9.930.891	10.324.057	73,61%	1.947.754	57,48%	5.347.250	59,11%	2.132.864	21,48%	19.751.925	54,28%
5	Lolittungro	10.007.101	2.223.687	1.184.500	3.091.914	3.507.000	1.368.168	61,53%	802.122	67,72%	2.219.080	71,77%	369.032	10,52%	4.758.402	47,55%
	Jumlah	211.537.655	52.306.687	19.173.450	98.362.213	41.695.305	37.054.969	70,84%	11.301.504	58,94%	41.377.636	42,07%	9.086.625	21,79%	98.820.735	46,72%