

## Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 September 2017 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	16.477.707	6.777.707	2.814.000	6.520.640	365.360	4.628.206	68,29%	1.921.850	68,30%	4.554.286	69,84%	361.132	98,84%	11.465.474	69,58%
2	BBP Padi	43.898.972	16.923.713	7.420.000	14.866.901	4.688.358	12.214.297	72,17%	4.965.764	66,92%	8.336.372	56,07%	1.159.848	24,74%	26.676.280	60,77%
3	Balitkabi	27.344.858	15.673.827	3.775.000	7.104.991	791.040	12.651.428	80,72%	2.732.377	72,38%	4.625.562	65,10%	469.198	59,31%	20.478.566	74,89%
4	Balitsereal	35.568.738	15.117.470	3.280.000	5.110.686	12.060.582	11.701.875	77,41%	2.053.444	62,61%	3.867.047	75,67%	4.347.742	36,05%	21.970.108	61,77%
5	Lolitungro	5.170.226	2.116.869	1.150.000	1.758.275	145.082	1.552.637	73,35%	758.174	65,93%	1.349.306	76,74%	107.704	74,24%	3.767.821	72,88%
	<b>Jumlah</b>	<b>128.460.501</b>	<b>56.609.586</b>	<b>18.439.000</b>	<b>35.361.493</b>	<b>18.050.422</b>	<b>42.748.443</b>	<b>75,51%</b>	<b>12.431.609</b>	<b>67,42%</b>	<b>22.732.574</b>	<b>64,29%</b>	<b>6.445.624</b>	<b>35,71%</b>	<b>84.358.250</b>	<b>65,67%</b>