

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Oktober 2017 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	16.477.707	6.777.707	2.814.000	6.520.640	365.360	5.099.955	75,25%	2.047.916	72,78%	5.353.361	82,10%	361.132	98,84%	12.862.365	78,06%
2	BBP Padi	43.898.972	16.923.713	7.420.000	14.866.901	4.688.358	13.203.960	78,02%	6.118.657	82,46%	10.036.758	67,51%	1.716.990	36,62%	31.076.364	70,79%
3	Balitkabi	27.344.858	15.673.827	3.775.000	7.104.991	791.040	13.781.997	87,93%	2.895.389	76,70%	4.965.307	69,88%	626.244	79,17%	22.268.938	81,44%
4	Balitsereal	35.568.738	15.117.470	3.280.000	5.110.686	12.060.582	11.851.010	78,39%	2.440.888	74,42%	4.095.280	80,13%	5.432.313	45,04%	23.819.491	66,97%
5	Lolitungro	5.170.226	2.116.869	1.150.000	1.758.275	145.082	1.573.600	74,34%	836.164	72,71%	1.412.088	80,31%	107.704	74,24%	3.929.557	76,00%
	Jumlah	128.460.501	56.609.586	18.439.000	35.361.493	18.050.422	45.510.522	80,39%	14.339.014	77,76%	25.862.794	73,14%	8.244.383	45,67%	93.956.714	73,14%