

Realisasi SP2D Satker Lingkup Badan Litbang per 30 November 2017 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	16.477.707	6.777.707	2.814.000	6.520.640	365.360	5.529.446	81,58%	2.268.186	80,60%	5.760.967	88,35%	361.132	98,84%	13.919.731	84,48%
2	BBP Padi	43.898.972	16.923.713	7.420.000	14.866.901	4.688.358	14.442.329	85,34%	6.571.347	88,56%	10.966.605	73,77%	3.573.038	76,21%	35.553.319	80,99%
3	Balitkabi	27.344.858	15.673.827	3.775.000	7.104.991	791.040	13.985.864	89,23%	3.201.544	84,81%	5.959.567	83,88%	641.289	81,07%	23.788.265	86,99%
4	Balitsereal	35.568.738	15.117.470	3.280.000	5.110.686	12.060.582	12.885.172	85,23%	2.703.451	82,42%	4.515.712	88,36%	6.570.181	54,48%	26.674.516	74,99%
5	Lolittungro	5.170.226	2.116.869	1.150.000	1.758.275	145.082	1.709.974	80,78%	881.038	76,61%	1.614.959	91,85%	107.704	74,24%	4.313.675	83,43%
	Jumlah	128.460.501	56.609.586	18.439.000	35.361.493	18.050.422	48.552.786	85,77%	15.625.567	84,74%	28.817.810	81,49%	11.253.344	62,34%	104.249.506	81,15%