

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Mei 2017 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	16.477.707	6.777.707	2.814.000	6.520.640	365.360	2.147.171	31,68%	749.500	26,63%	2.320.337	35,58%	167.555	45,86%	5.384.563	32,68%
2	BBP Padi	43.898.972	16.923.713	7.420.000	14.866.901	4.688.358	5.779.241	34,15%	2.629.055	35,43%	3.972.460	26,72%	395.664	8,44%	12.776.419	29,10%
3	Balitkabi	27.344.858	15.673.827	3.775.000	7.104.991	791.040	5.589.216	35,66%	1.559.810	41,32%	1.984.546	27,93%	48.871	6,18%	9.182.443	33,58%
4	Balitsereal	35.568.738	15.117.470	3.280.000	5.110.686	12.060.582	6.016.562	39,80%	1.120.234	34,15%	2.510.394	49,12%	510.299	4,23%	10.157.489	28,56%
5	Lolittungro	5.170.226	2.116.869	1.150.000	1.758.275	145.082	792.443	37,43%	468.520	40,74%	607.488	34,55%	107.704	74,24%	1.976.155	38,22%
	Jumlah	128.460.501	56.609.586	18.439.000	35.361.493	18.050.422	20.324.634	35,90%	6.527.118	35,40%	11.395.225	32,22%	1.230.092	6,81%	39.477.069	30,73%