

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 Maret 2017 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	16.477.707	6.777.707	2.814.000	6.520.640	365.360	1.295.790	19,12%	448.551	15,94%	1.189.422	18,24%	167.555	45,86%	3.101.318	18,82%
2	BBP Padi	43.898.972	16.923.713	7.420.000	14.866.901	4.688.358	3.127.498	18,48%	1.426.363	19,22%	1.035.157	6,96%	233.014	4,97%	5.822.032	13,26%
3	Balitkabi	27.344.858	15.673.827	3.775.000	7.104.991	791.040	3.304.192	21,08%	909.937	24,10%	645.848	9,09%	48.871	6,18%	4.908.848	17,95%
4	Balitsereal	35.568.738	15.117.470	3.280.000	5.110.686	12.060.582	3.977.731	26,31%	906.174	27,63%	799.001	15,63%	99.444	0,82%	5.782.350	16,26%
5	Lolittungro	5.170.226	2.116.869	1.150.000	1.758.275	145.082	408.832	19,31%	197.036	17,13%	295.414	16,80%	107.704	74,24%	1.008.985	19,52%
	Jumlah	128.460.501	56.609.586	18.439.000	35.361.493	18.050.422	12.114.043	21,40%	3.888.061	21,09%	3.964.842	11,21%	656.588	3,64%	20.623.534	16,05%