

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 29 Juni 2017 dalam Ribuan Rupiah

| No. | Satker | Pagu Anggaran | Pagu Per Belanja | | | | Realisasi Per Belanja | | | | | | | | | |
|-----|---------------|--------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|---------------|------------------|---------------|-------------------|---------------|------------------|---------------|-------------------|---------------|
| | | | Pegawai | Barang Ops | Barang Non | Modal | Pegawai | % | Barang Ops | % | Barang Non | % | Modal | % | Total | % |
| 1 | Puslitbangtan | 16.477.707 | 6.777.707 | 2.814.000 | 6.520.640 | 365.360 | 2.900.407 | 42,79% | 1.160.716 | 41,25% | 2.976.885 | 45,65% | 167.555 | 45,86% | 7.205.563 | 43,73% |
| 2 | BBP Padi | 43.898.972 | 16.923.713 | 7.420.000 | 14.866.901 | 4.688.358 | 7.696.098 | 45,48% | 3.347.005 | 45,11% | 5.258.714 | 35,37% | 490.241 | 10,46% | 16.792.057 | 38,25% |
| 3 | Balitkabi | 27.344.858 | 15.673.827 | 3.775.000 | 7.104.991 | 791.040 | 7.370.089 | 47,02% | 1.903.278 | 50,42% | 2.639.561 | 37,15% | 48.871 | 6,18% | 11.961.799 | 43,74% |
| 4 | Balitsereal | 35.568.738 | 15.117.470 | 3.280.000 | 5.110.686 | 12.060.582 | 6.869.186 | 45,44% | 1.295.037 | 39,48% | 2.752.285 | 53,85% | 1.889.721 | 15,67% | 12.806.229 | 36,00% |
| 5 | Lolitungro | 5.170.226 | 2.116.869 | 1.150.000 | 1.758.275 | 145.082 | 900.480 | 42,54% | 504.290 | 43,85% | 723.732 | 41,16% | 107.704 | 74,24% | 2.236.206 | 43,25% |
| | Jumlah | 128.460.501 | 56.609.586 | 18.439.000 | 35.361.493 | 18.050.422 | 25.736.259 | 45,46% | 8.210.326 | 44,53% | 14.351.177 | 40,58% | 2.704.092 | 14,98% | 51.001.854 | 39,70% |