

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Juli 2017 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja										
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%	
1	Puslitbangtan	16.477.707	6.777.707	2.814.000	6.520.640	365.360	3.735.240	55,11%	1.300.917	46,23%	3.460.373	53,07%	167.555	45,86%	8.664.085	52,58%	
2	BBP Padi	43.898.972	16.923.713	7.420.000	14.866.901	4.688.358	9.911.899	58,57%	3.801.501	51,23%	6.574.074	44,22%	826.716	17,63%	21.114.191	48,10%	
3	Balitkabi	27.344.858	15.673.827	3.775.000	7.104.991	791.040	9.469.739	60,42%	2.093.472	55,46%	2.984.193	42,00%	51.994	6,57%	14.599.398	53,39%	
4	Balitsereal	35.568.738	15.117.470	3.280.000	5.110.686	12.060.582	9.648.129	63,82%	1.649.680	50,30%	3.106.324	60,78%	1.953.833	16,20%	16.357.966	45,99%	
5	Lolitungro	5.170.226	2.116.869	1.150.000	1.758.275	145.082	1.150.426	54,35%	641.049	55,74%	904.941	51,47%	107.704	74,24%	2.804.120	54,24%	
	Jumlah	128.460.501	56.609.586	18.439.000	35.361.493	18.050.422	33.915.433	59,91%	9.486.620	51,45%	17.029.906	48,16%	3.107.802	17,22%	63.539.760	49,46%	