

## Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Januari 2017 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	16.477.707	6.777.707	2.814.000	6.520.640	365.360	409.872	6,05%	17.759	0,63%	0	0%	0	0%	427.632	2,60%
2	BBP Padi	43.898.972	16.923.713	7.420.000	14.866.901	4.688.358	1.045.508	6,18%	157.180	2,12%	0	0%	0	0%	1.202.688	2,74%
3	Balitkabi	27.344.858	15.673.827	3.775.000	7.104.991	791.040	1.035.220	6,60%	0	0%	0	0%	0	0%	1.035.220	3,79%
4	Balitsereal	35.568.738	15.117.470	3.280.000	5.110.686	12.060.582	919.672	6,08%	0	0%	0	0%	0	0%	919.672	2,59%
5	Lolitungro	5.170.226	2.116.869	1.150.000	1.758.275	145.082	256.683	12,13%	2.381	0,21%	0	0%	0	0%	259.065	5,01%
	<b>Jumlah</b>	<b>128.460.501</b>	<b>56.609.586</b>	<b>18.439.000</b>	<b>35.361.493</b>	<b>18.050.422</b>	<b>3.666.956</b>	<b>6,48%</b>	<b>177.320</b>	<b>0,96%</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0,00%</b>	<b>3.844.276</b>	<b>2,99%</b>