

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 29 Februari 2017 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	16.477.707	6.777.707	2.814.000	6.520.640	365.360	861.504	12,71%	113.515	4,03%	623.893	9,57%	138.355	37,87%	1.737.267	10,54%
2	BBP Padi	43.898.972	16.923.713	7.420.000	14.866.901	4.688.358	2.084.629	12,32%	450.304	6,07%	171.323	1,15%	49.995	1,07%	2.756.251	6,28%
3	Balitkabi	27.344.858	15.673.827	3.775.000	7.104.991	791.040	3.191.153	20,36%	279.996	7,42%	195.065	2,75%	48.871	6,18%	3.715.085	13,59%
4	Balitsereal	35.568.738	15.117.470	3.280.000	5.110.686	12.060.582	2.903.455	19,21%	0	0%	80.739	1,58%	0	0%	2.984.194	8,39%
5	Lolitungro	5.170.226	2.116.869	1.150.000	1.758.275	145.082	394.340	18,63%	57.683	5,02%	127.637	7,26%	107.704	74,24%	687.364	13,29%
	Jumlah	128.460.501	56.609.586	18.439.000	35.361.493	18.050.422	9.435.080	16,67%	901.499	4,89%	1.198.658	3,39%	344.925	1,91%	11.880.161	9,25%