

Realisasi SP2D Satker Lingkup Badan Litbang per 31 Desember 2017 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	16.477.707	6.777.707	2.814.000	6.520.640	365.360	6.079.962	89,71%	2.729.842	97,01%	6.496.433	99,63%	361.132	98,84%	15.667.369	95,08%
2	BBP Padi	43.898.972	16.923.713	7.420.000	14.866.901	4.688.358	15.652.798	92,49%	7.366.923	99,28%	14.836.044	99,79%	4.561.326	97,29%	42.417.091	96,62%
3	Balitkabi	27.344.858	15.673.827	3.775.000	7.104.991	791.040	15.121.590	96,48%	3.754.651	99,46%	7.057.521	99,33%	781.365	98,78%	26.715.126	97,70%
4	Balitsereal	35.568.738	15.117.470	3.280.000	5.110.686	12.060.582	14.202.769	93,95%	3.256.491	99,28%	5.088.413	99,56%	9.192.132	76,22%	31.739.805	89,24%
5	Lolitungro	5.170.226	2.116.869	1.150.000	1.758.275	145.082	1.856.215	87,69%	1.112.456	96,74%	1.758.200	100,00%	141.409	97,47%	4.868.280	94,16%
	Jumlah	128.460.501	56.609.586	18.439.000	35.361.493	18.050.422	52.913.334	93,47%	18.220.364	98,81%	35.236.610	99,65%	15.037.364	83,31%	121.407.671	94,51%