

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 April 2017 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	16.477.707	6.777.707	2.814.000	6.520.640	365.360	1.722.567	25,42%	656.742	23,34%	1.825.695	28,00%	167.555	45,86%	4.372.559	26,54%
2	BBP Padi	43.898.972	16.923.713	7.420.000	14.866.901	4.688.358	4.515.819	26,68%	2.116.901	28,53%	2.426.159	16,32%	395.664	8,44%	9.454.543	21,54%
3	Balitkabi	27.344.858	15.673.827	3.775.000	7.104.991	791.040	4.497.476	28,69%	1.253.081	33,19%	1.254.851	17,66%	48.871	6,18%	7.054.278	25,80%
4	Balitsereal	35.568.738	15.117.470	3.280.000	5.110.686	12.060.582	5.016.036	33,18%	906.174	27,63%	1.687.203	33,01%	299.064	2,48%	7.908.477	22,23%
5	Lolitungro	5.170.226	2.116.869	1.150.000	1.758.275	145.082	662.185	31,28%	306.551	26,66%	421.283	23,96%	107.704	74,24%	1.497.723	28,97%
	Jumlah	128.460.501	56.609.586	18.439.000	35.361.493	18.050.422	16.414.083	29,00%	5.239.449	28,42%	7.615.191	21,54%	1.018.857	5,64%	30.287.580	23,58%