

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Agustus 2017 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	16.477.707	6.777.707	2.814.000	6.520.640	365.360	4.187.170	61,78%	1.593.663	56,63%	4.069.091	62,40%	361.132	98,84%	10.211.056	61,97%
2	BBP Padi	43.898.972	16.923.713	7.420.000	14.866.901	4.688.358	10.948.692	64,69%	4.338.382	58,47%	7.763.648	52,22%	1.030.922	21,99%	24.081.644	54,86%
3	Balitkabi	27.344.858	15.673.827	3.775.000	7.104.991	791.040	11.546.627	73,67%	2.500.277	66,23%	4.050.523	57,01%	51.994	6,57%	18.149.421	66,37%
4	Balitsereal	35.568.738	15.117.470	3.280.000	5.110.686	12.060.582	10.676.321	70,62%	1.858.763	56,67%	3.661.676	71,65%	3.156.390	26,17%	19.353.150	54,41%
5	Lolittungro	5.170.226	2.116.869	1.150.000	1.758.275	145.082	1.401.260	66,19%	718.775	62,50%	1.079.988	61,42%	107.704	74,24%	3.307.727	63,98%
	Jumlah	128.460.501	56.609.586	18.439.000	35.361.493	18.050.422	38.760.071	68,47%	11.009.860	59,71%	20.624.925	58,33%	4.708.142	26,08%	75.102.999	58,46%