

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 September 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	17.606.770	6.724.701	2.555.230	7.857.839	469.000	5.026.505	74,75%	1.690.778	66,17%	5.086.257	64,73%	468.944	99,99%	12.272.484	69,70%
2	BBP Padi	59.805.975	16.591.581	7.130.049	19.977.503	16.106.842	12.802.465	77,16%	5.338.665	74,88%	11.607.826	58,10%	11.716.815	72,74%	41.465.772	69,33%
3	Balitkabi	44.200.450	16.567.870	3.571.990	10.041.283	14.019.307	12.692.978	76,61%	2.386.954	66,82%	6.329.828	63,04%	4.799.515	34,24%	26.209.274	59,30%
4	Balitsereal	37.229.092	15.410.310	3.024.274	9.387.515	9.406.993	11.892.591	77,17%	2.036.074	67,32%	5.882.830	62,67%	3.655.457	38,86%	23.466.952	63,03%
5	Lolitungro	4.982.984	1.980.960	1.025.200	1.792.500	184.324	1.514.917	76,47%	695.045	67,80%	1.238.823	69,11%	132.000	71,61%	3.580.785	71,86%
	Jumlah	163.825.271	57.275.422	17.306.743	49.056.640	40.186.466	43.929.457	76,70%	12.147.516	70,19%	30.145.563	61,45%	20.772.731	51,69%	106.995.267	65,31%