

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Oktober 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	17.606.770	6.724.701	2.555.230	7.857.839	469.000	5.485.388	81,57%	1.802.852	70,56%	5.532.301	70,40%	468.944	99,99%	13.289.484	75,48%
2	BBP Padi	59.805.975	16.591.581	7.130.049	19.977.503	16.106.842	13.865.196	83,57%	5.797.360	81,31%	13.492.390	67,54%	12.462.869	77,38%	45.617.816	76,28%
3	Balitkabi	44.200.450	16.567.870	3.571.990	10.041.283	14.019.307	13.865.385	83,69%	2.762.099	77,33%	7.186.770	71,57%	4.948.895	35,30%	28.763.148	65,07%
4	Balitsereal	37.229.092	15.410.310	3.024.274	9.387.515	9.406.993	13.043.138	84,64%	2.128.724	70,39%	6.661.586	70,96%	5.637.772	59,93%	27.471.220	73,79%
5	Lolittungro	4.982.984	1.980.960	1.025.200	1.792.500	184.324	1.660.380	83,82%	779.972	76,08%	1.341.505	74,84%	132.000	71,61%	3.913.857	78,54%
	Jumlah	163.825.271	57.275.422	17.306.743	49.056.640	40.186.466	47.919.487	83,67%	13.271.007	76,68%	34.214.551	69,74%	23.650.480	58,85%	119.055.525	72,67%