

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 November 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	17.606.770	6.724.701	2.555.230	7.857.839	469.000	5.951.611	88,50%	2.118.760	82,92%	6.456.753	82,17%	468.944	99,99%	14.996.068	85,17%
2	BBP Padi	59.805.975	16.591.581	7.130.049	19.977.503	16.106.842	14.911.475	89,87%	6.444.547	90,39%	16.311.250	81,65%	13.346.138	82,86%	51.013.409	85,30%
3	Balitkabi	44.200.450	16.567.870	3.571.990	10.041.283	14.019.307	16.060.472	96,94%	3.191.903	89,36%	8.188.043	81,54%	9.811.935	69,99%	37.252.353	84,28%
4	Balitsereal	37.229.092	15.410.310	3.024.274	9.387.515	9.406.993	14.160.015	91,89%	2.409.279	79,66%	7.359.775	78,40%	7.466.583	79,37%	31.395.652	84,33%
5	Lolitungro	4.982.984	1.980.960	1.025.200	1.792.500	184.324	1.819.495	91,85%	824.769	80,45%	1.442.490	80,47%	132.000	71,61%	4.218.754	84,66%
	Jumlah	163.825.271	57.275.422	17.306.743	49.056.640	40.186.466	52.903.069	92,37%	14.989.258	86,61%	39.758.311	81,05%	31.225.599	77,70%	138.876.237	84,77%