

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Mei 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	17.606.770	6.724.701	2.555.230	7.857.839	469.000	2.157.169	32,08%	1.181.023	46,22%	3.458.415	44,01%	423.536	90,31%	7.220.142	41,01%
2	BBP Padi	59.805.975	16.591.581	7.130.049	19.977.503	16.106.842	6.170.721	37,19%	3.299.859	46,28%	5.892.344	29,49%	9.155.760	56,84%	24.518.684	41,00%
3	Balitkabi	44.200.450	16.567.870	3.571.990	10.041.283	14.019.307	5.591.275	33,75%	1.524.335	42,67%	3.255.137	32,42%	1.823.631	13,01%	12.194.377	27,59%
4	Balitsereal	37.229.092	15.410.310	3.024.274	9.387.515	9.406.993	5.761.650	37,39%	1.085.136	35,88%	2.871.118	30,58%	1.573.487	16,73%	11.291.391	30,33%
5	Lolitungro	4.982.984	1.980.960	1.025.200	1.792.500	184.324	699.868	35,33%	497.273	48,50%	524.852	29,28%	92.000	49,91%	1.813.994	36,40%
	Jumlah	163.825.271	57.275.422	17.306.743	49.056.640	40.186.466	20.380.682	35,58%	7.587.627	43,84%	16.001.865	32,62%	13.068.414	32,52%	57.038.588	34,82%