

## Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Maret 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	17.606.770	6.724.701	2.555.230	7.857.839	469.000	1.247.929	18,56%	388.992	15,22%	1.008.910	12,84%	0	0%	2.645.831	15,03%
2	BBP Padi	59.805.975	16.591.581	7.130.049	19.977.503	16.106.842	3.669.600	22,12%	2.043.421	28,66%	3.231.589	16,18%	1.273.708	7,91%	10.218.318	17,09%
3	Balitkabi	44.200.450	16.567.870	3.571.990	10.041.283	14.019.307	3.255.087	19,65%	666.104	18,65%	883.360	8,80%	0	0%	4.804.551	10,87%
4	Balitsereal	37.229.092	15.410.310	3.024.274	9.387.515	9.406.993	2.991.302	19,41%	438.966	14,51%	826.127	8,80%	9.009	0,10%	4.265.404	11,46%
5	Lolitungro	4.982.984	1.980.960	1.025.200	1.792.500	184.324	377.181	19,04%	257.762	25,14%	319.120	17,80%	0	0%	954.063	19,15%
	<b>Jumlah</b>	<b>163.825.271</b>	<b>57.275.422</b>	<b>17.306.743</b>	<b>49.056.640</b>	<b>40.186.466</b>	<b>11.541.099</b>	<b>20,15%</b>	<b>3.795.245</b>	<b>21,93%</b>	<b>6.269.106</b>	<b>12,78%</b>	<b>1.282.717</b>	<b>3,19%</b>	<b>22.888.167</b>	<b>13,97%</b>