

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 Juni 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	17.606.770	6.724.701	2.555.230	7.857.839	469.000	4.042.907	60,12%	1.260.026	49,31%	3.756.838	47,81%	468.944	99,99%	9.528.715	54,12%
2	BBP Padi	59.805.975	16.591.581	7.130.049	19.977.503	16.106.842	9.304.614	56,08%	3.870.832	54,29%	7.150.017	35,79%	9.268.250	57,54%	29.593.714	49,48%
3	Balitkabi	44.200.450	16.567.870	3.571.990	10.041.283	14.019.307	8.419.511	50,82%	1.701.018	47,62%	4.380.722	43,63%	2.094.521	14,94%	16.595.773	37,55%
4	Balitsereal	37.229.092	15.410.310	3.024.274	9.387.515	9.406.993	8.500.549	55,16%	1.573.620	52,03%	3.892.971	41,47%	1.886.316	20,05%	15.853.456	42,58%
5	Lolitungro	4.982.984	1.980.960	1.025.200	1.792.500	184.324	1.067.966	53,91%	568.401	55,44%	662.728	36,97%	92.000	49,91%	2.391.095	47,99%
	Jumlah	163.825.271	57.275.422	17.306.743	49.056.640	40.186.466	31.335.547	54,71%	8.973.898	51,85%	19.843.277	40,45%	13.810.031	34,36%	73.962.752	45,15%