

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Juli 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	17.606.770	6.724.701	2.555.230	7.857.839	469.000	4.092.623	60,86%	1.446.367	56,60%	4.173.432	53,11%	468.944	99,99%	10.181.365	57,83%
2	BBP Padi	59.805.975	16.591.581	7.130.049	19.977.503	16.106.842	10.392.126	62,63%	4.166.558	58,44%	7.982.714	39,96%	9.416.496	58,46%	31.957.895	53,44%
3	Balitkabi	44.200.450	16.567.870	3.571.990	10.041.283	14.019.307	10.380.299	62,65%	1.948.114	54,54%	5.037.064	50,16%	2.997.187	21,38%	20.362.664	46,07%
4	Balitsereal	37.229.092	15.410.310	3.024.274	9.387.515	9.406.993	9.518.714	61,77%	1.772.666	58,61%	3.896.669	41,51%	2.036.304	21,65%	17.224.352	46,27%
5	Lolitungro	4.982.984	1.980.960	1.025.200	1.792.500	184.324	1.214.522	61,31%	624.329	60,90%	730.321	40,74%	92.000	49,91%	2.661.172	53,41%
	Jumlah	163.825.271	57.275.422	17.306.743	49.056.640	40.186.466	35.598.284	62,15%	9.958.034	57,54%	21.820.200	44,48%	15.010.931	37,35%	82.387.448	50,29%