

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Januari 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	17.606.770	6.724.701	2.555.230	7.857.839	469.000	431.493	6,42%	21.396	0,84%	201.842	2,57%	0	0%	654.731	3,72%
2	BBP Padi	59.805.975	16.591.581	7.130.049	19.977.503	16.106.842	1.188.895	7,17%	183.369	2,57%	0	0%	0	0%	1.372.264	2,29%
3	Balitkabi	44.200.450	16.567.870	3.571.990	10.041.283	14.019.307	1.076.384	6,50%	0	0%	0	0%	0	0%	1.076.384	2,44%
4	Balitsereal	37.229.092	15.410.310	3.024.274	9.387.515	9.406.993	924.176	6,00%	0	0%	0	0%	0	0%	924.176	2,48%
5	Lolitungro	4.982.984	1.980.960	1.025.200	1.792.500	184.324	117.610	5,94%	75.861	7,40%	77.124	4,30%	0	0%	270.596	5,43%
	Jumlah	163.825.271	57.275.422	17.306.743	49.056.640	40.186.466	3.738.558	6,53%	280.627	1,62%	278.966	0,57%	0	0,00%	4.298.151	2,62%