

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Desember 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	17.606.770	6.724.701	2.555.230	7.857.839	469.000	6.455.684	96,00%	2.504.126	98,00%	7.567.153	96,30%	468.944	99,99%	16.995.907	96,53%
2	BBP Padi	59.805.975	16.591.581	7.130.049	19.977.503	16.106.842	16.531.062	99,64%	7.080.400	99,30%	19.207.632	96,15%	15.023.589	93,27%	57.842.683	96,72%
3	Balitkabi	44.200.450	16.567.870	3.571.990	10.041.283	14.019.307	16.247.873	98,07%	3.567.551	99,88%	9.342.110	93,04%	13.615.495	97,12%	42.773.030	96,77%
4	Balitsereal	37.229.092	15.410.310	3.024.274	9.387.515	9.406.993	15.334.315	99,51%	2.896.310	95,77%	8.438.173	89,89%	9.331.144	99,19%	35.999.942	96,70%
5	Lolittungro	4.982.984	1.980.960	1.025.200	1.792.500	184.324	1.980.669	99,99%	973.226	94,93%	1.709.589	95,37%	184.292	99,98%	4.847.776	97,29%
	Jumlah	163.825.271	57.275.422	17.306.743	49.056.640	40.186.466	56.549.603	98,73%	17.021.613	98,35%	46.264.658	94,31%	38.623.463	96,11%	158.459.338	96,72%