

## Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 30 April 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	17.606.770	6.724.701	2.555.230	7.857.839	469.000	1.680.540	24,99%	710.168	27,79%	1.686.153	21,46%	369.858	78,86%	4.446.720	25,26%
2	BBP Padi	59.805.975	16.591.581	7.130.049	19.977.503	16.106.842	4.800.800	28,94%	2.470.622	34,65%	4.395.797	22,00%	3.883.032	24,11%	15.550.250	26,00%
3	Balitkabi	44.200.450	16.567.870	3.571.990	10.041.283	14.019.307	4.470.125	26,98%	905.716	25,36%	1.870.189	18,62%	546.066	3,90%	7.792.097	17,63%
4	Balitsereal	37.229.092	15.410.310	3.024.274	9.387.515	9.406.993	4.068.313	26,40%	927.891	30,68%	1.877.525	20,00%	684.135	7,27%	7.557.864	20,30%
5	Lolitungro	4.982.984	1.980.960	1.025.200	1.792.500	184.324	508.123	25,65%	411.977	40,18%	411.780	22,97%	92.000	49,91%	1.423.879	28,57%
	<b>Jumlah</b>	<b>163.825.271</b>	<b>57.275.422</b>	<b>17.306.743</b>	<b>49.056.640</b>	<b>40.186.466</b>	<b>15.527.901</b>	<b>27,11%</b>	<b>5.426.374</b>	<b>31,35%</b>	<b>10.241.443</b>	<b>20,88%</b>	<b>5.575.091</b>	<b>13,87%</b>	<b>36.770.809</b>	<b>22,45%</b>