

Realisasi Keuangan Satker Lingkup Puslitbang Tanaman Pangan per 31 Agustus 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	Puslitbangtan	17.606.770	6.724.701	2.555.230	7.857.839	469.000	4.560.445	67,82%	1.526.428	59,74%	4.478.366	56,99%	468.944	99,99%	11.034.184	62,67%
2	BBP Padi	59.805.975	16.591.581	7.130.049	19.977.503	16.106.842	11.599.497	69,91%	4.890.716	68,59%	9.539.127	47,75%	10.667.600	66,23%	36.696.940	61,36%
3	Balitkabi	44.200.450	16.567.870	3.571.990	10.041.283	14.019.307	11.527.073	69,57%	2.147.315	60,12%	5.624.682	56,02%	3.573.959	25,49%	22.873.029	51,75%
4	Balitsereal	37.229.092	15.410.310	3.024.274	9.387.515	9.406.993	10.760.653	69,83%	1.931.176	63,86%	5.206.273	55,46%	3.215.112	34,18%	21.113.214	56,71%
5	Lolitungro	4.982.984	1.980.960	1.025.200	1.792.500	184.324	1.353.730	68,34%	667.274	65,09%	970.966	54,17%	92.000	49,91%	3.083.970	61,89%
	Jumlah	163.825.271	57.275.422	17.306.743	49.056.640	40.186.466	39.801.398	69,49%	11.162.911	64,50%	25.819.414	52,63%	18.017.615	44,84%	94.801.338	57,87%